

Juvenile Rehabilitation Services Clients Also Receiving Children's Services

State Fiscal Year 2003

Service	JRA				
	Juvenile Rehabilitation Total	Community Placement	Institutions, Youth Camps, Basic Trng	Parole	Additional Services (JRA Misc)
Children's Services Total	1,112 26% \$20,748,458 30% \$18,659 112.54	151 23% \$1,732,351 20% \$11,473 85.41	703 32% \$16,272,829 32% \$23,148 100.40	572 28% \$2,016,436 33% \$3,525 117.79	293 21% \$726,842 20% \$2,481 94.25
Adoption Services	88 2% \$1,918,824 3% \$21,805 131.51	17 3% \$203,787 2% \$11,987 89.24	63 3% \$1,462,535 3% \$23,215 100.69	44 2% \$165,468 3% \$3,761 125.66	17 1% \$87,035 2% \$5,120 194.52
Behavioral Rehabilitation- Emergent	30 1% \$506,594 1% \$16,886 101.85	3 0% \$50,109 1% \$16,703 124.35	23 1% \$397,021 1% \$17,262 74.87	19 1% \$54,669 1% \$2,877 96.14	5 0% \$4,795 0% \$959 36.44
Behavioral Rehabilitation- Ongoing	114 3% \$2,030,596 3% \$17,812 107.43	4 1% \$51,446 1% \$12,861 95.75	76 3% \$1,529,522 3% \$20,125 87.29	78 4% \$355,094 6% \$4,552 152.12	19 1% \$94,535 3% \$4,976 189.04
Child Care Services	10 0% \$96,008 0% \$9,601 57.91	0 0% \$0 0% \$0 0.00	4 0% \$51,247 0% \$12,812 55.57	5 0% \$24,917 0% \$4,983 166.51	3 0% \$19,844 1% \$6,615 251.32
Child Protective Services Case Mgt	506 12% \$8,488,875 12% \$16,776 101.18	69 11% \$689,811 8% \$9,997 74.42	290 13% \$6,547,018 13% \$22,576 97.92	249 12% \$846,348 14% \$3,399 113.57	158 12% \$405,697 11% \$2,568 97.56
Child Welfare Services Case Mgt	486 12% \$10,118,354 15% \$20,820 125.57	61 9% \$825,244 9% \$13,529 100.71	328 15% \$7,906,456 15% \$24,105 104.55	297 14% \$1,114,567 18% \$3,753 125.39	97 7% \$272,087 8% \$2,805 106.57
Crisis Care	4 0% \$129,995 0% \$32,499 196.01	2 0% \$29,884 0% \$14,942 111.23	4 0% \$98,059 0% \$24,515 106.33	2 0% \$2,052 0% \$1,026 34.29	0 0% \$0 0% \$0 0.00
Family Reconciliation Service	287 7% \$4,280,249 6% \$14,914 89.95	33 5% \$292,032 3% \$8,849 65.88	164 7% \$3,401,945 7% \$20,744 89.97	122 6% \$461,930 8% \$3,786 126.51	100 7% \$124,342 3% \$1,243 47.24
Family-Focused Services	67 2% \$1,095,111 2% \$16,345 98.58	8 1% \$120,426 1% \$15,053 112.06	44 2% \$802,914 2% \$18,248 79.15	35 2% \$122,010 2% \$3,486 116.48	19 1% \$49,761 1% \$2,619 99.51
Foster Care Placement	129 3% \$2,164,651 3% \$16,780 101.21	12 2% \$142,066 2% \$11,839 88.13	77 3% \$1,632,043 3% \$21,195 91.93	68 3% \$274,053 4% \$4,030 134.66	39 3% \$116,489 3% \$2,987 113.48
Foster Care Support	184 4% \$3,203,860 5% \$17,412 105.02	20 3% \$280,342 3% \$14,017 104.35	113 5% \$2,308,640 5% \$20,430 88.61	110 5% \$456,171 7% \$4,147 138.57	48 4% \$158,707 4% \$3,306 125.62
Other Intensive Services	54 1% \$897,170 1% \$16,614 100.21	2 0% \$38,517 0% \$19,259 143.37	34 2% \$638,083 1% \$18,767 81.40	37 2% \$158,340 3% \$4,279 142.99	9 1% \$62,229 2% \$6,914 262.70
Additional Services (CA Misc)	65 2% \$801,782 1% \$12,335 74.40	6 1% \$108,509 1% \$18,085 134.63	31 1% \$508,847 1% \$16,414 71.19	46 2% \$162,259 3% \$3,527 117.86	10 1% \$22,167 1% \$2,217 84.22
Clients Receiving No Other DSHS Service	757 \$8,797,786 \$11,622	3 \$60,310 \$20,103	158 \$6,466,810 \$40,929	235 \$787,368 \$3,351	361 \$1,483,299 \$4,109
Total Clients	4,201	648	2,221	2,056	1,363
Total Dollars	\$69,652,663	\$8,704,378	\$51,207,680	\$6,153,163	\$3,587,442
Average per client	\$16,580	\$13,433	\$23,056	\$2,993	\$2,632

JRA Clients Receiving CA Services

88	Number of clients receiving both the specified JRA and CA services.
2%	These shared clients as a percent of all those receiving this JRA service.
\$1,918,824	JRA expenditures on these shared clients.
3%	Expenditures for these clients as a percent of JRA service total dollars.
\$21,805	Average expenditures for these clients.
131.51	Percent of average dollars for these shared clients of the average for all clients for this JRA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml